

AGENDA

Meeting: Calne Area Board

Place: Online

Date: Tuesday 9 March 2021

Time: 6.30 pm

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All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr Christine Crisp, Calne Rural (Chairman)
Cllr Alan Hill, Calne South and Cherhill (Vice-Chairman)
Cllr Ian Thorn, Calne Central
Cllr Tom Rounds, Calne North
Cllr Tony Trotman, Calne Chilvester and Abberd

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Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult <u>Part 4 of the council's constitution</u>.

The full constitution can be found at this link.

For assistance on these and other matters please contact the officer named above for details

	Items to be considered	Time
1	Chairman's Welcome and Introductions	6.30 pm
	The Chairman will welcome everyone to the meeting.	
2	Apologies for Absence	
3	Minutes (Pages 1 - 8)	
	To approve and sign as a correct record the minutes of the meeting held on 8 December 2020.	
4	Declarations of Interest	
	To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
5	Chairman's Announcements (Pages 9 - 12)	6:40pm
	The Chairman will provide information about:	
	a. Fostering in Wiltshireb. The Census 2021	
6	Future Chippenham Programme	6:50pm
	To receive an update on the Future Chippenham Programme from Kirsty Dickerson – Major Projects Team, Wiltshire Council.	
7	Community Engagement Manager Update Report	7:10pm
	To receive an update report from the Community Engagement Manager along with an update from Katie Brown - Local Area Coordinator.	
8	Partner Updates (Pages 13 - 22)	7:30pm
	To receive an update from the partners listed below:	
	 a. Wiltshire Police b. Wiltshire and Dorset Fire and Rescue Service c. NHS Wiltshire d. Healthwatch e. Older People's Voices – Diane Gooch f. Calne Health and Social Care Forum (Health & Wellbring group) – Alison Ingham g. Rise Youth – Danielle Blake h. Calne Community Area Partnership i. Town and Parish Councils 	
9	Area Board Funding (Pages 23 - 84)	7:50pm

To consider the following applications to the Community grants, Youth Grants and Health and Wellbeing grant Schemes.

Community Grants:

- i) Goatacre Cricket Club requesting £ 3,000 towards a practice net facility
- ii) Calne Wordfest requesting £ 1,920 towards a Young Peoples Digital Creative project
- iii) Calne Town Council requesting £ 195 towards new benches at Newbury Avenue
- iv) Calne Town Council requesting £ 4,218 towards Beversbrook Storage Shed
- v) Calne Town Council requesting £ 3,500 towards the Calne Town Defibrillator project

Youth Grants:

- i) Calne Town Council requesting £ 2,950 towards street-based youth work
- ii) SPLASH requesting £ 5,000 towards SPLASH in Calne
- iii) ACTS (A Chance to Sparkle) requesting £5,000 towards music and performing arts for young people in the Calne Community Area
- iv) Bridge Youth Project requesting £ 5,000 towards a Thrive Hub Worker

Health and Wellbeing Grants:

- i) Calne Older People/Carers Voices requesting £ 2,000 for Reconnecting social inclusion activities
- ii) Wiltshire and Swindon Users network requesting £1,000 towards the Calne Walking Buddies project

Councillor Led projects

To be provided from unspent health and wellbeing funding in 2020/21:

- i) Cllr Crisp requesting £500 to provide ongoing facilitation services to the Calne Voices and Calne Dementia Action Alliance
- ii) Cllr Crisp requesting £ 650 towards the operating costs of Calne Central
- iii) Cllr Crisp requesting £ 2,000 towards a Memorial Garden at Castlefields

Delegated Authority

To note the allocation of funds decided under authority delegated to the Community Engagement Manager and in consultation with the Chair of the Area Board as follows:

i) Cllr Crisp requesting £ 750 towards 'Covid Half Term Rescue Packs'

10 **Urgent items**

8:20pm

Any other items of business which the Chairman agrees to consider as a matter of urgency.

11 Close

The Chairman will set out arrangements for the next meeting.



MINUTES

Meeting: Calne Area Board

Place: Online

Date: 8 December 2020

Start Time: 6.30 pm Finish Time: 8.30 pm

Please direct any enquiries on these minutes to:

Stuart Figini, Tel: 01225 713191 or (e-mail) stuart.figini@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Christine Crisp (Chairman), Cllr Alan Hill (Vice-Chairman) and Cllr Tony Trotman

Wiltshire Council Officers

Jane Vaughan – Community Engagement Manager Dom Argar – Technical Support Officer Stuart Figini -Senior Democratic Services Officer Kathryn Brown - Local Area Co-ordinator

Town and Parish Councillors

Calne Town Council - Mark Edwards, Kim Street and Cllr Rich Jones Bremhill Parish Council – Isabel McCord Calne Without Parish Council – Ed Jones Cherhill Parish Council – Simon Tomlinson

Partners

Police and Crime Commissioner – Angus Macpherson NHS Wiltshire – Emmy Butcher - Beversbrook Medical Centre

Others

Cllr Allison Bucknell Cllr Ashley O' Neill Older People/Carers Champion – Diane Gooch Calne & Lyneham Libraries – Joanna Smith Community Library Manager Place of Use Disability Youth Club – Corrina Davidson

Total in attendance: 20

Agenda Item No.	Summary of Issues Discussed and Decision
49	Chairman's Welcome and Introductions
	The Chairman welcomed everyone to Calne Area Board and introduced the Councillors and Officers present. The Chairman welcomed Councillors Allison Bucknell and Ashley O'Neill.
50	Apologies for Absence
	Apologies were received from Cllr Ian Thorn, Cllr Tom Rounds, Darren Nixon – Dorset and Wiltshire Fire and Rescue Service, Kevin Wells – Calne Foodbank and Danielle Blake – Rise Youth.
51	<u>Minutes</u>
	The minutes of the meeting held on 15 September 2020 were approved and would be signed at a later date.
52	Declarations of Interest
	There were no declarations of interest.
53	Chairman's Announcements
	The Chairman drew attention to the following written announcements included in the agenda pack:
	 COVID-19 Community Pack Healthy Us Weight Management Programme Launch
54	Impact of COVID-19 Upon Young People in the Calne Community Area
	The Area Board received a presentation from the Community Engagement Manager (CEM) about the impacts of COVID-19 on young people in the Calne Community Area.
	The Area Board noted that the CEM's for each Area Board would be preparing a Recovery Plan for their Community Area. The Plan would include a number of priorities identified following conversations with the local community about the impact of COVID-19 on young people. Concerns identified during the conversations included:
	 Links between poverty and literacy Provision of joined up, relevant youth support, guidance and activities Listening to young people

The CEM reported that the concerns detailed above led to a number of actions points to be included in the forthcoming community area status report, which will inform the future actions and ongoing priorities for the Area Board and the Calne Area Community.

The Area Board commented on the Calne Code Trail and provision of laptops/tablets for pupils self-isolating. The CEM confirmed that the Status Report would identify the direction of travel for the issues raised and where to focus budgets.

The Chair thanked the CEM for her report and contributions from those attending the meeting.

Decision: To note the report.

55 <u>Moving Towards Recovery</u>

The Area Board received feedback from the following local groups and organisations relating to their experiences during the COVID-19 crisis:

Older People/Carers Champion – Diane Gooch
Diane Gooch reported on the responses received for a recent wellbeing
survey for the over 65's in the Calne Community Area and the impact of
COVID-19 on their lives. The report included a number of actions points.

In response to questions from the Area Board, Diane confirmed that (i) Calne Community Transport was available to all and in some cases training was required; (ii) unfortunately it was not possible to bring forward the proposed afternoon tea event from January/February 2021 to December 2020; (iii) the Town Council had offered support with the use of its venues for events in 2021; (iv) Katy Brown, Community Coordinator was in regular contact with lonely and isolated members of the Calne community.

The Chair thanked Diane for her presentation and outstanding work undertaken with older people and carers in Calne.

Calne & Lyneham Libraries – Joanna Smith Community Library Manager
Jo Smith gave an overview of the library service and how it had been
delivered in a new and innovative way in line with Government
restrictions.

In response to questions from the Area Board, Jo confirmed that an order and collect service had been offered since September 2020, moving forward from January 2021, a browsable service would be provided alongside an increase in opening hours.

The Chair thanked Jo for her presentation and expressed the Area Boards appreciation for all the library staff hard work to keep services running during the pandemic.

Calne Leisure Centre

Cllr Hill informed the Area Board that he had recently visited the Leisure Centre and was impressed with the recent refurbishment. The Centre appeared to be very busy whilst he was visiting, and the community was pleased to access the facilities again.

Katy Brown – Area Coordinator
Katy provided an update on the work of Help in the Community. They
had continued to make contacts to the vulnerable and lonely since
lockdown 1. Calne Central were providing a critical service with hot meals
and an opportunity for people to chat with others in the community.

56 Town and Parish Council COVID-19 Experiences

The Area Board received updates on work undertaken during the pandemic, from the following Town and Parish Councils in the Calne Community Area:

- Calne Town Council Mark Edwards, Kim Street and Cllr Rich Jones
 Mark provided an update on the work undertaken by the Town Council
 during lockdown 1, lockdown 2, the support for recovery and the issues
 and challenges ahead.
- Bremhill Parish Council Isabel McCord
 Isabel reported that at the start of the pandemic the Parish Council had
 established those residents who were classed as vulnerable. The Parish
 Council provided help with the delivery of shipping to these residents.
 During the pandemic it was recognised that neighbours offering support
 to the vulnerable. It was noted that the Parish newsletter was a very
 good method of delivering information to residents. The Pandemic was
 also an opportunity to review the Parish Council Emergency Plan.
- Calne Without Parish Council Ed Jones No report
- Cherhill Parish Council Simon Tomlinson
 The Parish Council had set up a volunteering school for residents to help
 out the vulnerable. As with most other Parishes, neighbours were helping
 out where necessary and residents were making their own arrangements
 as the pandemic progressed.

The Chair thanked all the Town, Parish Council's and all communities for the huge contributions made during the pandemic.

Area Board Funding					
The Community Engagement Manager gave an overview of the grants budget position for 2020/21. The Area Board noted that the following allocations were available to invest in grant applications:					
 Capital Grant Scheme - £36,204 Positive Youth Activities - £16,585 Health and Wellbeing/Older Person Champion - £4,954 					
The Area Board also considered one application made to the Community Are Grants Scheme and were informed of the allocation of funds decided under delegated authority by the Community Engagement Manager in consultation with the Chair of the Area Board.					
Resolved: 1. To note the latest budget position for 2020/21.					
2. To award Cherhill Village Hall £2,500 towards replacement chairs.					
 3. To note the allocation of funds of previous projects supported under delegated authority: a. Calne Foodbank - £500 towards moving costs – remedial works b. Calne Clean-Up Crew - £760 towards promotional equipment for use at future events. 					
Our Community Matters					
There were no updates from Calne Community Safety Forum and the Health & Social Care Forum.					
Partner Updates					
The Area Board received and noted updates from the following Partners:					
 Wiltshire and Swindon Police and Crime Commissioner (PCC) The Police and Crime Commissioner, Angus Macpherson, presented the PCC 2020 Update and Annual Report 2019/20. Mr Macpherson reported on Operation Uplift, recruitment intakes and policing during the pandemic. 					
In response to questions about the use of the redundant Police Station in Calne during the Pandemic, Mr Macpherson confirmed that the Police					
Estate Management Team considered the building to remain surplus to operational requirements following its temporary use.					

There was no report.

NHS Wiltshire

The Area Board received an update from Emmy Butcher, Beversbrook Medical Centre about proposals to deliver Flu vaccinations for over 50's and the potential differences in delivering the COVID-19 vaccinations.

In response to questions about the mental health of young people during the pandemic, Emmy reported that the NHS had seen an increase in mental health issues across all cohorts during the pandemic. Resources were available and being promoted for young people by schools.

Place of Use Disability Youth Club – Corrina Davidson
 The Area Board received an update from Corrina – Chair of the Youth Club, who explained that the Youth Club had been closed since March and this was having an adverse impact on the young people. Attendance at the youth club provided an opportunity for face to face interaction and rest bite care for carers.

The CEM reported that the work she was undertaking with young people more broadly could include those who attended the disability youth club and the sharing of information across the county. The CEM confirmed that contact would be made with other CEMS and Area Coordinators to establish a coordinated approach.

Healthwatch
 The written update was noted.

60 <u>Urgent items</u>

The Chair reported that she was willing to accept the notes of the CATG meeting held on 26 November 2020 as an urgent item for consideration by the Area Board. This would allow the Area Board to consider and approve the recommendations of the CATG meeting, which will allow officers to implement the decisions before the end of the year (December 2020).

Resolved:

- To note the discussions and updates outlined in the report
- To close the following Issues: 3-20-2, 3-20-8 and 3-20-10
- To add the following Issues to the Priority List: 3-20-1 and Covid Response Site 5 A3102 Silver Street / Spring Lane
- To add the following Issues to the Priority List (with funding): 3-19-7 (£1,322), 3-20-3 (£560) and 3-20-4 (£210)

Agenda Item 5

Chairman's Announcements

Subject: Fostering in Wiltshire

Web contact:

Email: fostering@wiltshire.gov.uk
Web: www.fosteringwiltshire.uk

Our foster carers do an amazing job, making a massive difference to the life chances of some of Wiltshire's most vulnerable children and young people. Foster carers provide a safe and nurturing home for our children who have experienced abuse, trauma and loss.

We are currently seeking to recruit 100 new foster carers over three years so that our children can continue to live in their local communities, within Wiltshire. We started a campaign back in May 2020 at the start of Foster Care Fortnight to encourage more applications to foster. To date, we have successfully recruited 26 new fostering families towards our target. This is great news, but we still don't have enough to keep all our children in care within Wiltshire, especially for our teenagers.

With more Wiltshire Council foster carers, our children and young people can remain living locally, which means they are more readily able to remain in the same school, see friends and maintain relationships with their family.

We are sharing our message with each area board, with the hope you can encourage people to support and promote our recruitment campaign and highlight the importance of foster care in your local communities.

In all areas, we require more fostering families to look after our children in care. We know that some areas may need a significant increase whereas a few others may only need a few more. We would like our fostering service to get to the position where we are able to offer children a choice of foster carer to best suit their needs.

We especially need more foster carers who want to care for our teenagers and specialist carers, able to look after a parent and child and /or provide an emergency home at a time of crisis and/or look after children with complex medical needs and/or disabilities.

Louise, a 14 year old young person who lives in foster care, has explained below how foster carers can help teenagers deal with the ups and downs of growing up.

"When I've been upset, they've cheered me up. They also help me understand my feelings and help me with my worries. They are also good fun too and don't take things too seriously. Children need foster carers who have lots of time. They listen to what I have to say and are interested in my thoughts. The three things I think are most important for foster carers are: listen to what I say, make me feel like I am a part of their family and get along with me in general."

To become a foster carer, people need to be over 21 years of age and have a spare bedroom. More details are available on the fostering website: www.fosteringwiltshire.uk

Fostering payments vary depending on the skills and experience of the foster carer, starting at £350 per week per child up to a maximum of £1300 per week for a specialist parent and child carer providing an assessment.

People can find out more information by:

- Calling fostering on 0800 1696321
- Emailing fostering@wiltshire.gov.uk
- Visiting <u>www.fosteringwiltshire.uk</u>
- Texting 'Foster' to 60002

census 2021

Households across the local authority area of Wiltshire, will soon be asked to take part in Census 2021.

The census is a once-in-a-decade survey that gives us the most accurate estimate of all the people and households in England and Wales. It has been carried out every decade since 1801, with the exception of 1941.

It will be the first run predominantly online, with households receiving a letter with a unique access code, allowing them to complete the questionnaire on their computers, phones or tablets.

"A successful census will ensure everyone from local government to charities can put services and funding in the places where they are most needed," lain Bell, deputy national statistician at the Office for National Statistics, said.

"This could mean things like doctors' surgeries, schools and new transport routes. That's why it is so important everyone takes part and we have made it easier for people to do so online on any device, with help and paper questionnaires for those that need them."

Census day will be on March 21, but households across the country will receive letters with online codes allowing them to take part from early March.

The census will include questions about your sex, age, work, health, education, household size and ethnicity. And, for the first time, there will be a question asking people whether they have served in the armed forces, as well as voluntary questions for those aged 16 and over on sexual orientation and gender identity.

Results will be available within 12 months, although personal records will be locked away for 100 years, kept safe for future generations.

For more information, visit census.gov.uk.

If you need help to promote the census, visit our **Downloadable resources** page.

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DORSET & WILTSHIRE FIRE & RESCUE SERVICE WILTSHIRE AREA BOARD REPORT (March 2021)

Community Safety Plan

DWFRS Community Safety Plan can be found on the DWFRS website; http://www.dwfire.org.uk/community-safety-plan/

Prevention

We are committed to making a real difference to the lives of people in Dorset and Wiltshire. Our aim is to reduce the level of risk and harm to our communities from fire, targeting those most at risk. We do this primarily through our Safe and Well visits.

A Safe and Well visit is FREE and normally lasts about one hour covering topics such as:

- Using electricity safely
- Cooking safely
- Making an escape plan
- What to do if there is a fire
- Keeping children safe
- Good practice night time routine and other points relevant to you
- Identifying and discussing any further support the occupier may need

Are you or anyone you know:-

- Over the age of 65?
- Need a smoke detector?
- Have a long-term health condition?
- Suffer from poor hearing or sight loss?
- Would you struggle to escape in the event of a fire?

If you can answer yes to more than one of these questions, then please call us on 0800 038 2323 or visit https://www.dwfire.org.uk/safety/safe-and-well-visits/







Protection

On-going interaction by Protection Team members with Local Authorities, Private landlords and tenants regarding fire safety-related matters: external cladding systems; fire detection and warning systems; fire resisting doors (& self-closers); combustibility/fire resistance of construction materials; commercial and residential sprinklers systems and water-mist suppression systems

General Enquiries

If you have a general fire safety enquiry regarding commercial property, please email fire.safety@dwfire.org.uk and the Fire Safety Team will respond in office hours.

Fire Safety Complaint

If you wish to tell us about fire safety risks in commercial premises, such as locked or blocked fire exits, you have three options:

- You can email the fire safety department at enforcement@dwfire.org.uk
- Call 01722 69 1717 during office hours (9am-5pm).
- Call our Service Control Centre on 0306 799 0019 out of office hours (5pm-9am)

On Call Recruitment

Have you always wondered if you could join the fire service, but haven't had the opportunity to find out more? Have you found yourself seeking your next challenge, keen to give back to the local community or wanting to learn new skills including leadership and teamwork? Then becoming an on-call firefighter is for you.

As a paid position, on-call firefighters commit anywhere between 40 to 120 hours per week, during which time they must be able to respond to the station immediately.

Many have 'normal' jobs during the day, then upon their return home make themselves available overnight or during the weekends. Some of our crew respond from their workplaces during the day, and we are very grateful to their employers for releasing them to perform their vital duties.

Anyone over 18 years old can apply (although you can also apply once you are $17\frac{1}{2}$) you must be able to respond and attend the fire station within 5-8 minutes, you have a good standard of physical fitness (i.e. you are generally active), and you must have the right to work in the UK.

Further information on becoming an On Call Firefighter can be found at www.dwfire.org.uk/working-for-us/on-call-firefighters/ or should you have any questions, you can call **01722 691444**.







Recent News & Events

DWISE: Dorset and Wiltshire Inspirational Safety Education.



The Dorset and Wiltshire Inspirational Safety Education (DWISE) programmes and resources are produced and delivered by the Education Team of Dorset and Wiltshire Fire and Rescue Service. During this period we are providing resources for parents, carers and educators to use which will help children understand how they can help keep themselves safe and well. The resources are designed to support English, maths and art as well as providing safety information and using firefighters to inspire children to be fit and healthy.

For more information please visit: https://www.dwfire.org.uk/education/parents-and-carers/

Advice for people living with dementia



Dementia is a National Health priority in the UK, as the number of people living with the condition continues to increase. Dementia is also a substantial factor in increasing the risk of injury or death from fire in the home.

Fire and Rescue Services across the UK are aware of the link between serious home fires and the elderly, especially those with mobility and memory loss health needs.

For further information please visit: https://www.dwfire.org.uk/safety/advice-for-carers/advice-for-dementia-sufferers/







Boat safety



Boat safety is a priority in Dorset and Wiltshire, as hundreds of people live and work on our waterways, in addition to the thousands of visitors who come each year to enjoy a peaceful holiday in our seaside towns or aboard a narrowboat.

Our Safe and Well visits include people who live on boats – click here to request a visit.

See also:

- The Fire Kills campaign has produced a handy leaflet on <u>Boat Safety</u>
- For further information about general boat fire and CO safety, visit www.boatsafetyscheme.org/stay-safe
- For broader safety advice, visit the Maritime & Coastguard Agency website <u>www.gov.uk/government/organisations/maritime-and-coastguard-agency</u> and the Royal National Lifeboat Institution <u>www.rnli.org</u>

Winter safety



Keeping warm in the winter means using portable heaters, electric blankets or wheatbags – but all of these carry a fire risk.

Please visit our website for more information: https://www.dwfire.org.uk/safety/safety-at-home/seasonal-advice/winter-safety/

The Fire Kills campaign has produced a leaflet on <u>Fire Safety in the Winter</u>.

There is a wealth of good advice at <u>www.metoffice.gov.uk/barometer/advice</u>







Demand

Total Fire Calls for Calne Fire Station for period 1st October 2020 to 31st December 2020:-

Category	Total Incidents
No. of False Alarms	16
No. of Fires	7
No. of Road Traffic Collisions and other Emergencies	12
Total	35

Darren Nixon

Station Manager North West Wiltshire

Email: Darren.nixon@dwfire.org.uk

Tel: 07860 345294



Update for Wiltshire Area Boards

February 2021

Coronavirus vaccination

More than 137,000 people in Bath and North East Somerset, Swindon and Wiltshire have received their first coronavirus vaccination since we began vaccinating in December 2020.

By the end of January we had offered the vaccine to health and care workers and residents in all care homes in Wiltshire.

Vaccination across the county is being led by GPs working together in Primary Care Networks with additional services available in a large vaccination centre in Salisbury City Hall and, for those in west Wiltshire, at Bath Racecourse.

Early February saw three pharmacies in the region starting to provide the vaccine to those people who are currently eligible - Shaunaks Pharmacy in Westbury, The Pharmacy in Ludgershall and Avicenna Pharmacy in Swindon. Due to space constraints, the Pharmacy in Ludgershall is basing its vaccine clinic at the nearby Memorial Hall.

The three pharmacy vaccination sites can be booked through the national coronavirus vaccine booking system, along with the large vaccination centres at Bath Racecourse and Salisbury City Hall.

Vaccinators are also now visiting housebound patients who fall into the top priority groups in their own home, and we hope to have completed this phase of the vaccination programme by the middle of February

The CCG website has a dedicated Covid-19 vaccination page www.bswccg.nhs.uk/latest-covid-19-updates with all the latest information including a detailed question and answer section which is updated regularly as issues arise.

We have established an email address for any enquires from the public relating to the vaccination programme: bswccg.vaccinequery@nhs.net

Change to the management of the PALS and complaints service for Wiltshire From Monday 1 February 2021 our Patient Advice and Liaison Service (PALS) and complaints service for Wiltshire will be managed by the South, Central and West

Commissioning Support Unit (SCWCSU) for a period of approximately nine months. The SCWCSU team already handle feedback for the Swindon locality.

The SCWCSU team will be taking on new cases from 1 February 2021. All existing cases will be retained and closed down by the CCG in line with existing timeframes.

Area Board Update February 2021



Staying well this winter

We've put together the following advice and information to help the people of Wiltshire stay safe and well this winter.

Help stop the spread of Covid-19

This winter will be challenging for health and care services as the pandemic continues, so it's important for all of us to play our part in preventing the spread of Covid-19.

For the latest national information and guidance check out the Government website: gov.uk/coronavirus

Wiltshire Council also has a dedicated Covid-19 page which is updated regularly: wiltshire.gov.uk/public-health-coronavirus

BaNES, Swindon and Wiltshire Clinical Commissioning Group also provides regular updates, as well as a Q&A on the vaccination programme:

bswccg.nhs.uk/latest-covid-19-updates

Keep warm and well

Keeping well will allow you to do more and keep your independence. Being cold isn't just uncomfortable it can be bad for your health. Sitting or sleeping in a cold room isn't good for you and increases the risk of heart attacks, stroke and breathing problems. Check the weather forecast and be ready for cold weather.

Heating your home to at least 18C is particularly important if you have reduced mobility, are 65 and over, or have a health condition, such as heart or lung disease.

Get your flu jab

This winter, the free flu vaccine will be offered to a record 30 million people to help protect as many as possible from flu and ease pressure on the NHS during the Covid-19 pandemic. Find out more here.

Look after your mental health

The pandemic has increased the mental health pressures on many people but lots of support and advice is available if you're worried about your own, or someone else's, mental health. Read our guide to looking after your wellbeing.

Visit our website for more information: healthwatchwiltshire.co.uk/advice-andinformation

Share your experiences of services during Covid-19

Healthwatch Wiltshire is looking for feedback from people who have used health, care and community services during the Covid-19 pandemic.

Since March 2020, services have had to change the way they work to meet Covid-19 safety guidelines, while voluntary and community groups have stepped up their support to help local people.

We want to understand how these changes have been working for you, what's been good and what could be better. We'd also like to hear your experiences of getting the Covid-19 vaccine as the vaccination programme gathers pace across Wiltshire.

Fill in our survey online or call us on 01225 434218 to complete over the phone or request a paper copy.



Calne Area Board Investing in our Communities – March 2021

☀ Please note, all figures are subject to confirmation by our Finance team and, as such must be treated as provisional.

Overview of the Budget 2020/21

	2020/21 allocation	Invested to date	Available for investment	Balance if requests are granted
Capital Grant scheme	£41,704	£8,000	£33,704	£20,871
Positive Youth Activities	£19,015	£3,180	£15,835	-£2,115
Health and Wellbeing/Older Person Champion	£7,700	£3,516	£4,184	£684

Summary of applications 2020/21

Community Area Grants/Cllr initiatives 2020/21				
Meeting/Organisation	Amount awarded (£)	Total project amount (£)		
DEC 2020				
Cherhill Village Hall – New Chairs	£2,500	£5,320		
NOV 2020				
Calne Food bank	£500	£1,190		
SEPT 2020				
Calne Town Football Club – New Pitch Barriers	£5,000	£30,000		

Youth Grants 2020/21			
Amount awarded (£) Total projection awarded (£)			
JAN 2021			
Calne Young People - Half Term Rescue Packs (Delegated Decision)	£750	£1,500	

SEPT 2020		
Rise Youth – Detached Street Based youth work in response to additional need	£540	£540
Calne Town Council – Youth provision to March 2021	£1,890	£3,780

Health & Wellbeing Grants 2020/21			
	Amount awarded (£)	Total project amount (£)	
SEPT 2020			
Wiltshire Music Centre – Celebrating Age, Phase 2	£1,500	£10,492.60	
Wiltshire Service Users Network – facilitation of Calne Dementia Action Alliance and Older People/Carers Voices forum.	£606.14	£606.14	
Calne Wordfest – Code Trail	£640	£740	

Jane Vaughan

Community Engagement Manager, Calne

jane.vaughan@wiltshire.gov.uk



Report to	Calne Area Board	
Date of Meeting	09/03/2021	
Title of Report	Community Area Grant funding	

Purpose of the report:
To consider the applications for funding listed below.

Applicant	Amount requested
Applicant: Calne Town Council Project Title: Beversbrook Storage Shed Extension View full application	£4,218
Applicant: Wiltshire and Swindon Users Network Project Title: Calne Walking Buddy Scheme View full application	£1,000
Applicant: Goatacre Cricket Club Project Title: Goatacre CC Practice Net Facility View full application	£3,000
Applicant: Calne Town Council Project Title: Replacement benches - Newbury Avenue open space View full application	£195
Applicant: Calne Town Council Project Title: Calne Town Defibrillator Project View full application	£3,500
Applicant: Calne Older Person/Carers Champion, Calne Health and Wellbeing Project Title: Reconnecting Meetings for Older Vulnerable Calne Residents View full application	£2,000
Applicant: Calne Wordfest Project Title: Young Peoples Digital Creative Project View full application	£1,920

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants Guidance</u>

The funding criteria and application forms are available on the council's website.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2020/2021 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure:

The community grants capital budget currently has £33,704 uncommitted in 2020/21 and a total of £12,833 in requests for funding.

The health and wellbeing revenue budget currently has £4,184 uncommitted in 2020/21 and a total of £3,500 in requests for funding.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID			Requested
4148	Calne Town Council	Beversbrook Storage Shed Extension	£4,218

Project Description:

The existing storage shed was constructed in 2012 and primarily used for housing all the machinery and equipment for grass pitch maintenance at Beversbrook. The new extension will be added to the existing side of the shed. The current shed has reached full capacity with the expansion of pitch maintenance equipment over the past years. Some machinery is unable to fit in the existing shed and is left outside in the secured compound. This adds to wear and tear and will decrease the lifespan of the machinery that has been invested in. A full risk assessment has been completed within the shed and some hazards have been eliminated. There is a likelihood of an accident or incident due to the storage capacity of the shed.

Input from Community Engagement Manager:

Match funding comes from Town Council reserves. Grants are also being sought from the Football Foundation and Hill Trust LTD to replace the maintenance tractor and the ride-on mower which are both used in the maintenance and upkeep for Beversbrook.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>4149</u>	Wiltshire and Swindon	Calne Walking	£1,000
	Users Network	Buddy Scheme	£ 1,000

Project Description:

To provide a walking buddy companion for people with long term conditions mental health experiences and older people.

The applicant will work on a 1 to 1 basis with people who have long term conditions, mental health experiences and or are older people. The buddies role is to provide reassurance and to encourage and accompany people on a local walk on a regular basis, increasing their physical activity and reducing isolation. This will lead to both increased physical and mental wellbeing. The user group may be understandably anxious about getting out and about due to the pandemic and often their physical and mental wellbeing has deteriorated during lockdown. The applicant will provide them with an opportunity to walk and talk, as this has proved to be a successful model in helping to decrease anxiety as well enabling us to chat about concerns or issues they may have. We can then either support them further or signpost to other services who can help.

Input from Community Engagement Manager:

This is an application to the health and wellbeing budget. Match funding is not required.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>4139</u>		Goatacre CC Practice Net Facility	£3,000

Project Description:

Because of the small size of our original ground we have never been able to provide adequate practice facilities for our 4 adult and 4 junior teams. By this we mean a full size fully enclosed practice area 33m x 8m that enables players of all abilities to have the best possible practice area. Thanks to the generosity of the lles family we have been offered an area on our second ground to site this facility. This will give all players the chance to improve and help us attract new members. We believe that although the last year has been so difficult there is an opportunity for sport to play a major role in bringing the country back to life.

This project will offer top class practice facilities in line with most other clubs of our size and standard. We wish this to benefit current members currently totalling 140 and aim to attract 20 more members over the next five years as we believe we have a unique opportunity provided by the situation over the past 12 months. The facility will be offered free of charge for use by local schools with the aim of encouraging as many youngsters as possible to take up the sport. We have players of all abilities from County players to social players all will certainly benefit from this. We attract members from many local villages and towns and do not have the benefit of a council run facility as those clubs in larger towns have hence the need for grant funding. One part of our club that is weak is the lack of lady members we have been trying to attract enough interest to form a ladies team. We have around 6 ladies so far hopefully this facility and the resulting publicity can help attract more.

Input from Community Engagement Manager:

This £ 37,000 project has attracted over £25,000 from the Landfill Community Fund and the club itself is contributing £ 4,800 from reserves.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>4130</u>		Replacement benches - Newbury Avenue open space	£195

Project Description:

To replace two benches on Wiltshire Council owned and maintained public open space at Newbury Avenue.

During lockdown more people are walking around this area and often through Newbury Avenue to the park area behind the Beversbrook shopping and medical centre area. It is also a pleasant short cut-though for some shopping from the

Lansdowne area. As the population in this area is growing older an improvement in the seating in these areas would be greatly appreciated. Residents enjoy a walk but also love to stop for a breather and a chat. Social distancing prevents too much socialisation at present, but the provision of replacement benches will improve this area and make them more welcoming to residents and visitors when they go out for a daily walk. The land is in the ownership of Wiltshire Council. A licence has been approved.

Input from Community Engagement Manager:

The Town Council is contributing £650 towards the costs.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>4175</u>	Calne Town Council	Calne Town Defibrillator Project	£3,500

Project Description:

To provide 5 defibrillators within the Calne Town boundary as Phase 1 of the wider project: 1 replacement unit and 4 new units. South West Ambulance Service Trust suggest the current deployment distance for a community defibrillator is 200 metres, so ideally there would be a defibrillator available every 400 metres in every direction. This project will aim provide one in each town ward.

A defibrillator is for anyone suffering from a cardiac arrest. Calne currently only has one that is accessible 24 hrs a day therefore to have more would be very beneficial to the community. There is a small community responder team in Calne, currently with six members although two are currently stood down due to the pandemic. However as this is a voluntary group, they cannot guarantee the cover they provide. Ideally there would be many accessible defibrillators in one community supported by a community first responder group. A cardiac arrest is clearly a time critical incident and the arrival of a community defibrillator or a community responder before the arrival of the ambulance service would give a patient the greatest chance of survival. An automated external defibrillator AED is designed to be used by someone with little or no training and therefore is suitable for use in the community setting. It gives clear instructions to the user and will not deliver a shock to a patient unless it is needed. You cannot make the defibrillator deliver a shock unless it is attached to someone who requires a shock, so they are very safe to use. Whilst no training is needed the biggest barrier is fear of using it so SWAST always encourage that training is offered to the community. As mentioned no formal training is required but when this is completed it gives the user confidence which may result in a quicker and therefore more effective response. A community briefing took place at the end of January 2021 and there was overwhelming support for provision of defib units to all areas of Calne.

Input from Community Engagement Manager:

The project will be match funded by the Town Council.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>4157</u>	Caine Health and	Reconnecting Meetings for Older Vulnerable Calne Residents	£2,000

Project Description:

For Calne residents to meet in a safe environment where they can socialise and be supported to help reduce their feelings of isolation and loneliness and improve their wellbeing, as many people feel anxious about venturing out after these long periods of lockdown.

This project is for the Older Vulnerable Residents of Calne to reduce their social isolation and loneliness, support their health and wellbeing and to offer companionship and a listening ear.

Input from Community Engagement Manager:

Match funding has been provided by subsidised hall hire and volunteer in-kind contributions.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>4173</u>	Calne Wordfest	Young Peoples Digital Creative Project	£1,920

Project Description:

We are supporting a small group of young people which we wish to expand to create a digital community engagement project aimed at 16 – 25-year olds. They want to create an Alternative Reality Game (ARG) based podcast which allows for community interaction. We will increase the core groups skills, both digital and soft skills, giving them opportunities for leadership, creativity and growing technical expertise as well as creating a project aimed at the young people of Calne as an audience platforming the voices of local youth.

The core group of young people who create the project will benefit from extended skills in leadership, technological and digital knowledge, creative skills, reduced isolation due to Covid, improved health and well-being, confidence and work-related skills. The extended group audience for the podcast, which is young people aged 16 - 25 in the Calne and surrounding area, will also benefit from a space to interact, reducing their isolation, improving their mental health and giving them a sense of community and pride in Calne. The core group will have regular interaction and training from the Wordfest team and wider sourced experts. They will be mentored in project management inter-personal skills and community

engagement as well as benefitting from expert advice and training. This will be valuable to their personal development, giving them both job and life skills for their futures. We are working with Kingsbury Green Academy careers team to ensure that this project is of benefit to as many young people as possible across the community. The wider audience of young people will benefit from having a community focused podcast which will provide entertainment and a sense of community pride. Calne will benefit from having a young people's cultural project which is open to all and engage with a diverse cross section of the community. This project will use the virtual world to help with community recovery from the Covid 19 crisis by successfully engaging with young people who do not otherwise engage with traditional in-person clubs and sporting activities and or are unable to in the present situation. This project will work to appeal to a culturally diverse audience both when recruiting for the core group of young people and also in relation to the target audience of the podcast and ARG.

Input from Community Engagement Manager:

This funding contribution is towards the capital costs of the project only. It is match funded by cash from the applicant's reserves as well as in-kind support.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report.

Report Author:

Peter Dunford
Community Engagement Manager
Peter.Dunford@wiltshire.gov.uk



Grant Applications for Calne on 09/03/2021

ID	4148 Community Area Grant Extension Health and Wellbeing Grant Community Area Grant Community Calne Town Defibrillator		Applicant	Amount Required
4148			Calne Town Council	£4218.00
4149			Wiltshire and Swindon Users Network	£1000.00
4139			Goatacre Cricket Club	£3000.00
4130			Calne Town Council	£195.00
4175			Calne Town Council	£3500.00
4157	Health and Wellbeing Grant	Reconnecting Meetings for Older Vulnerable Calne Residents	Calne Older Person/Carers Champion, Calne Health and Wellbeing	£2000.00
Community Young Peoples Digital		Calne Wordfest	£1920.00	

ID	Grant Type	Project Title	Applicant	Amount Required
4148	Community Area Grant	Beversbrook Storage Shed Extension	Calne Town Council	£4218.00

Submitted: 17/02/2021 14:10:28

ID: 4148

Current Status: Application Appraisal

To be considered at this meeting: tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The town council are seeking match funding from the area board for the shed extension. Already the town council have committed funds from the precept to support the extension.

5. Project title?

Beversbrook Storage Shed Extension

6. Project summary:

The existing storage shed was constructed in 2012 and primarily used for housing all the machinery and equipment for grass pitch maintenance at Beversbrook. The new extension will be added to the existing side of the shed. The current shed has reached full capacity with the expansion of pitch maintenance equipment over the past years. Some machinery is unable to fit in the existing shed and is left outside in the secured compound. This adds to wear and tear and will decrease the lifespan of the machinery that has been invested in. A full risk assessment has been completed within the shed and some hazards have been eliminated. There is a likelihood of an accident or incident due to the storage capacity of the shed.

7. Which Area Board are you applying to?

Calne

Electoral Division

8. What is the Post Code of where the project is taking place?

SN11 9FL

9. Please tell us which theme(s) your project supports:

Health and wellbeing

Leisure and Culture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2020

Total Income:

£1930933.00

Total Expenditure:

£1432581.00

Surplus/Deficit for the year:

£10275.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£527176.00

Why can't you fund this project from your reserves:

The town council are using money from the reserves to match fund the extension.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £9218.00 Total required from Area Board £4218.00

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised income) Tick if income confirmed

Supply and Delivery 6238.00 Town Council Reserves yes 5000.00

Instalment 2980.00

Total £9218 £5000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Calne

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Match funding from the Area Board will enable Calne Town Council to extend subject to planning the existing storage shed as highlighted in question six. The town council are actively seeking grant funds from the Football Foundation and Hill Trust LTD to replace the maintenance tractor and the ride on mower which are both used in the maintenance and upkeep for Beversbrook. Due to the capacity of the existing shed the new equipment will not be able to store in the current shed and will be left outside. This has highlighted the need for the extension as the outside equipment has deteriorated quicker over the past few years. With the new extension all maintenance equipment will be able to be safety stored in the shed.

14. How will you monitor this?

The shed extension will reduce and eliminate any health and safety concerns highlighted on

the risk assessment by separating pedestrians and vehicles. This will be monitored by the reduction of near miss reports. The town council will be able to monitor the deterioration of equipment and the reduction of replacement.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Calne Town Council has a safeguarding policy in place. All Beversbrook employees are required to complete a DBS form. Records are kept within the Town Council main office. Only trained Town Council operators will be able to use the equipment and have access to the sheds. The shed have state of the art CCTV cameras which is linked back to the main CCTV room and the shed intruder alarm system is linked to the pavilion and is monitored by a external security firm

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the shed extension has been constructed there is no more funding required and the project will be closed.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

	TT 1.1 1			
	Health and	Calne Walking Buddy	Wiltshire and Swindon	
4149	4149 Wellbeing	Scheme Scheme	Users Network	£1000.00
	Grant	SCHEIHE	O Sets Therwork	

Submitted: 18/02/2021 08:52:30

ID: 4149

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Health and Wellbeing Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Calne Walking Buddy Scheme

6. Project summary:

To provide a walking buddy companion for people with long term conditions mental health experiences and older people

7. Which Area Board are you applying to?

Calne

Electoral Division

8. What is the Post Code of where the project is taking place?

SN11 0EN

9. Please tell us which theme(s) your project supports:

Health and wellbeing

Older People

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2020

Total Income:

£42923.00

Total Expenditure:

£45668.00

Surplus/Deficit for the year:

£-2745.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£38166.00

Why can't you fund this project from your reserves:

Policy of the Network is that we hold enough reserves for 6 months trading and close down costs for the Network. This project is a standalone project which we are required to find additional funding. The funds if awarded will be held in a ringfenced project account and will be restricted to this project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £1000.00 Total required from Area Board £1000.00

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised confirmed \pounds

Walking buddy

Outreach 700.00

worker

Mileage 300.00

Total \$1000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We will work with people on a 1 to 1 basis who have long term conditions mental health experiences and or are older people. The buddies role is to provide reassurance encourage and accompany people on a local walk on a regular basis increasing their physical activity and reducing isolation. This will lead to both increased physical and mental wellbeing. The group of people we will work with may be understandably anxious about getting out and about due to the pandemic and often their physical and mental wellbeing has deteriorated during lockdown. We will provide them with an opportunity to walk and talk this has proved to be a successful model in helping to decrease anxiety as well enabling us to chat about concerns or issues they may have. We can then either support them further or signpost to other services who can help.

14. How will you monitor this?

All participants will be asked to provide feedback on a regular basis about the walking sessions. At the end of the first year we will write a short report with our findings which can be fed back to the area board.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

All WSUN staff and Management Committee members have Enhanced DBS checks. Staff are recruited using the Safer recruitment guidelines outlined by Councils which include the taking up of references. WSUN has a Safeguarding Vulnerable Adults policy which can be provided upon request and is part of the induction for all new staff members. Louise Rendle CEO and the Management Committee have joint responsibility for safeguarding. Louise has undertaken training both with Wiltshire Council and Banes Council around safeguarding of both vulnerable adults and children.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

WSUN has an on-going commitment to support vulnerable people across Wiltshire. We are continuously looking for additional funding opportunities to support worthwhile projects.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Community	Gostagra CC Practice Nat		
Area Grant	Goatacre CC Practice Net Facility	Goatacre Cricket Club	£3000.00

Submitted: 16/02/2021 11:47:38

ID: 4139

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Goatacre CC Practice Net Facility

6. Project summary:

Because of the small size of our original ground we have never been able to provide adequate practice facilities for our 4 adult and 4 junior teams. By this we mean a full size fully enclosed practice area 33m x 8m that enables players of all abilities to have the best possible practice area. Thanks to the generosity of the Iles family we have been offered an area on our second ground to site this facility. This will give all players the chance to improve and help us attract new members. We believe that although the last year has been so difficult there is an opportunity for sport to play a major role in bringing the country back to life.

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne Rural

8. What is the Post Code of where the project is taking place?

SN11 9JA

9. Please tell us which theme(s) your project supports:

Children & Young People Health and wellbeing Leisure and Culture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2020

Total Income:

£43989.00

Total Expenditure:

£42819.00

Surplus/Deficit for the year:

£1169.00

Free reserves currently held:

(money not committed to other projects/operating costs) £18000.00

Why can't you fund this project from your reserves:

This is a major project for which we do not have enough surplus funds.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost Total required from Area Board	£37000.00 £3000.00		
Expenditure (Itemised £ expenditure)	Income (Itemised income)	Tick if income confirmed	£
Construction of Facility 35000.00	Bradenstoke Solar Fund		4000.00
Electric Supply 2000.00	Landfill Community Fund		25200.00
	Club Funds		4800.00

Total **£37000 £34000**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Calne

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project will offer top class practice facilities in line with most other clubs of our size and standard. We wish this to benefit current members currently totalling 140 and aim to attract 20 more members over the next five years as we believe we have a unique opportunity provided by the situation over the past 12 months. The facility will be offered free of charge for use by local schools with the aim of encouraging as many youngsters as possible to take up the sport. We have players of all abilities from County players to social players all will certainly benefit from this. We attract members from many local villages and towns and do not have the benefit of a council run facility as those clubs in larger towns have hence the need for grant funding. One part of our club that is weak is the lack of lady members we have been trying to attract enough interest to form a ladies team. We have around 6 ladies so far hopefully this facility and the resulting publicity can help attract more.

14. How will you monitor this?

All training sessions are registered, and records kept as part of coaching procedures. This will enable us to monitor numbers and the impact that the facility has on our club.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

We are totally committed to Safeguarding and Welfare with all relevant volunteers coaches and officials registered on the Governing Bodies Safe Hands System which ensures that DBS 1st Aid and Safeguarding training is up to date. This system along with our Welfare Officer Craig Gibbens ensures that all understand their responsibilities. Craig Gibbens Welfare Officer and John Wilkins Chair accept full responsibility for the safety and welfare of all who come to our club.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

There will be ongoing maintenance costs after a few years which will be paid from club fund raising.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4130 Community Area Grant	Replacement benches - Newbury Avenue open space	Calne Town Council	£195.00

Submitted: 12/02/2021 10:38:06

ID: 4130

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The Town Council will fund 70 of the cost of the replacement benches on Wiltshire Council owned land.

5. Project title?

Replacement benches - Newbury Avenue open space

6. Project summary:

To replace two benches on Wiltshire Council owned and maintained public open space at Newbury Avenue.

7. Which Area Board are you applying to?

Calne

Electoral Division

8. What is the Post Code of where the project is taking place?

SN119UN

9. Please tell us which theme(s) your project supports:

Children & Young People

Environment

Health and wellbeing

Leisure and Culture

Older People

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2020

Total Income:

£1930933.00

Total Expenditure:

£1432581.00

Surplus/Deficit for the year:

£10275.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£527176.00

Why can't you fund this project from your reserves:

The Town Council will fund 70 of the cost of the replacement benches on Wiltshire Council owned land.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co	st	£650.00		
Total required f	rom Area Board	£195.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
2 x Benches	550.00	Town Council funding	yes	385.00
Installation Materials	100.00	CTC Installation	yes	70.00

11. Have you or do you intend to apply for a grant from another area board within this financial year?

£455

No

Total

12. If so, which Area Boards?

£650

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

During lockdown more people are walking around this area and often through Newbury Avenue to the park area behind the Beversbrook shopping and medical centre area. It is also a pleasant short cut though for some shopping from the Lansdowne area. As the population in this area is growing older an improvement in the seating in these areas would be greatly appreciated. Residents enjoy a walk but also love to stop for a breather and a chat. Social distancing prevents too much socialisation at present, but the provision of replacement benches will improve this area and make them more welcoming to residents and visitors when they go out for a daily walk. The land is in the ownership of Wiltshire Council. A licence has been approved.

14. How will you monitor this?

No formal monitoring is possible but the project addresses request from the local community.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The location of the benches has been agreed to avoid complaints of anti-social behaviour. A full risk assessment will be completed to ensure the safe installation. Town Council grounds staff will carry out inspections of the benches.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This grant will be for the purchase of benches which will be in the ownership of the Town Council

17. Is there anything else you think we should know about the project?

A review of benches on Wiltshire Council owned land is to be undertaken and a plan for replacement to be agreed.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

	-		
4175 Community Area Grant	Calne Town Defibrillator Project	Calne Town Council	£3500.00

Submitted: 24/02/2021 20:14:14

ID: 4175

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

This project will meet the Calne Area Board objectives of developing stronger and more resilient communities and addressing local issues in partnership. The Town Council has been able to support joint projects with the area board offering 50% funding.

5. Project title?

Calne Town Defibrillator Project

6. Project summary:

To provide 5 defibrillators within the Calne Town boundary as phase 1 of the wider project. 1 replacement unit 4 new units SWAST suggest the current deployment distance for a community defibrillator is 200 meters so ideally there would be a defibrillator available every 400 meters in every direction. This project will aim provide one in each town ward.

7. Which Area Board are you applying to?

Calne

Electoral Division

8. What is the Post Code of where the project is taking place?

SN11 0EN

9. Please tell us which theme(s) your project supports:

Children & Young People Health and wellbeing Older People Our Community Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2020

Total Income:

£1930933.00

Total Expenditure:

£1432581.00

Surplus/Deficit for the year:

£10275.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£527176.00

Why can't you fund this project from your reserves:

This benefits all residents and therefore merits a joint project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £7000.00 Total required from Area Board £3500.00

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised confirmed £

5 x Defibs Installation Materials	5800.00 1200.00	Town Council 50	yes	3000.00
Total	£7000			£3000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Calne

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

A defibrillator is for anyone suffering from a cardiac arrest. Calne currently only has one that is accessible 24 hrs a day therefore to have more would be very beneficial to the community. There is a small community responder team in Calne currently with six members although two are currently stood down due to the pandemic. However as this is a voluntary group, they cannot guarantee the cover they provide. Ideally there would be many accessible defibrillators in one community supported by a community first responder group. A cardiac arrest is clearly a time critical incident and the arrival of a community defibrillator or a community responder before the arrival of the ambulance service would give a patient the greatest chance of survival. An automated external defibrillator AED is designed to be used by someone with little or no training and therefore is suitable for use in the community setting. It gives clear instructions to the user and will not deliver a shock to a patient unless it is needed. You cannot make the defibrillator deliver a shock unless it is attached to someone who requires a shock, so they are very safe to use. Whilst no training is needed the biggest barrier is fear of using it so SWAST always encourage that training is offered to the community. As mentioned no formal training is required but when this is completed it gives the user confidence which may result in a quicker and therefore more effective response. A community briefing took place at the end of January 2021 and there was overwhelming support for provision of defib units to all areas of Calne.

14. How will you monitor this?

The South West Ambulance NHS Trust will provide an automated external semi-automatic defibrillator and an external heated unlocked cabinet which will remain the property of the Trust so should any items be damaged or stolen they will be replaced by the trust. Inspections will be carried out by Town Council staff with additional volunteer supporters.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

A community-based training programme will be delivered.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

These defibrillators will be the property of Calne Town Council and managed and fully supported by SWAST defibrillator scheme for the first four year warranted period.

17. Is there anything else you think we should know about the project?

It is hoped that further defibrillators can be provided so that the town has a unit within 400 metres.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

	Wellbeing	Reconnecting Meetings for Older Vulnerable Calne Residents	Calne Older Person/Carers Champion, Calne Health and Wellbeing	£2000.00
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Submitted: 21/02/2021 12:06:14

ID: 4157

Current Status: Application Appraisal

To be considered at this meeting: tbc contact Community Area Manager 1. Which type of grant are you applying for? Health and Wellbeing Grant 2. Amount of funding required? £501 - £5000 3. Are you applying on behalf of a Parish Council? No 4. If yes, please state why this project cannot be funded from the Parish Precept 5. Project title? Reconnecting Meetings for Older Vulnerable Calne Residents 6. Project summary: For Calne Residents to meet in a safe environment where that can socialise and be supported to help reduce their feelings of isolation and loneliness and improve their wellbeing as many people feel anxious about venturing out after these long periods of lockdown. 7. Which Area Board are you applying to? Calne **Electoral Division** 8. What is the Post Code of where the project is taking place? SN110EN 9. Please tell us which theme(s) your project supports: Health and wellbeing Older People If Other (please specify) 10. Finance: 10a. Your Organisation's Finance:

Your latest accounts:

Total Expenditure:

Total Income:

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project co	st	£2000.00		
Total required fi	rom Area Board	£2000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Hiring of Town Hall	1701.00	Calne Town Council	yes	400.00
Refreshments	100.00	Volunteers in Kind	yes	600.00
Entertainment	199.00			

Total **£2000 £1000**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Calne

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project is for the Older Vulnerable Residents of Calne to reduce their social isolation and loneliness support their health and wellbeing offer companionship and a listening ear.

14. How will you monitor this?

By talking to the members listening to any suggestions they have monitoring how many people attend.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

We are committed to safeguarding and all of us understand the need of confidentiality. We

are all volunteers although two volunteers have a DBS for other volunteering roles they have.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project is until the end of 2021

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4173 Community Area Grant Young Peoples Digital Creative Project	Calne Wordfest	£1920.00
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Submitted: 24/02/2021 10:44:52

ID: 4173

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Young Peoples Digital Creative Project

6. Project summary:

We are supporting a small group of young people which we wish to expand to create a digital community engagement project aimed at 16 - 25-year olds. They want to create an Alternative Reality Game ARG based podcast which allows for community interaction. We will increase the core groups skills both digital and soft skills giving them opportunities for leadership creativity and growing technical expertise as well as creating a project aimed at the young people of Calne as audience platforming the voices of local youth.

7. Which Area Board are you applying to?

Calne

Electoral Division

8. What is the Post Code of where the project is taking place?

SN11 0JU

9. Please tell us which theme(s) your project supports:

Children & Young People

Health and wellbeing

Leisure and Culture

Our Community

Other

If Other (please specify)

Digital and technical skills and remote communication

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2020

Total Income:

£17106.24

Total Expenditure:

£5747.71

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£1500.00

Why can't you fund this project from your reserves:

This 1500 will be allocated for advertising costs training costs and other ongoing costs for the young people's project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co	st	£9420.00		
Total required from Area Board		£1920.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Advertising	750.00	Our reserves	yes	1500.00
Training and support in kind	4000.00	Area Board Grant		1920.00
Training and support paid	200.00	In Kind support	yes	4000.00
Website	1500.00			
Recording equipment	420.00			
Cleaning equipment	20.00			
Phone dataWifi costs	360.00			
DBS checks	24.00			
Contingency	146.00			
Total	£7420			£7420

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The core group of young people who create the project will benefit from extended skills in leadership technological and digital knowledge creative skills reduced isolation due to Covid improved health and well-being confidence and work-related skills. The extended group audience for the podcast which is young people aged 16 - 25 in the Calne and surrounding area will also benefit from a space to interact reducing their isolation improving their mental health and giving them a sense of community and pride in Calne. The core group will have regular interaction and training from the Wordfest team and wider sourced experts. They will be mentored in project management inter-personal skills and community engagement as well as benefitting from expert advice and training. This will be valuable to their personal development giving them both job and life skills for their futures. We are working with Kingsbury Green Academy careers team to ensure that this project is of benefit to as many young people as possible across the community. The wider audience of young people will benefit from having a community focused podcast which will provide entertainment and a sense of community pride. Calne will benefit from having a young people's cultural project which is open to all and engage with a diverse cross section of the community. This project will use the virtual world to help with community recovery from the Covid 19 crisis by successfully engaging with young people who do not otherwise engage with traditional in-person clubs and sporting activities and or are unable to in the present situation. This project will work to appeal to a culturally diverse audience both when recruiting for the core group of young people and also in relation to the target audience of the podcast and ARG.

14. How will you monitor this?

We will monitor participation and get feedback from all those involved in the core group as well as ensuring that they have constant input into the ongoing project. We will monitor listening and engagement figures for the podcast and website-based elements via tracking software. Wordfest will be constantly engaged in the production of the podcast both in support and monitoring roles. We will do this through bi-weekly meetings with the core group of young people and any intermittent support necessary. We will also monitor the engagement with the podcast which comes through social media interaction.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

All young people involved in the project will complete a consent form - those under 18 will have this form counter-signed by a parent or guardian. They have all also signed up to the projects behaviour code which includes details of who to contact in Wordfest if they have a concern. All adult Wordfest volunteers involved in the project will have a current DBS check and will also sign up to the behaviour code. Trustees of Wordfest will ensure that everyone who works on the project with young people has the necessary checks and understands Wordfests Safeguarding policies. Where we are working with young people or vulnerable adults parental or advocate support will be sought. Wordfests Safeguarding leads are Trustees Helen Bradley and Ashley Martin.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The capital investments funded by Wiltshire Council will enable us to run the project past the funding if we have sufficient volunteer engagement. The ongoing costs will be relatively small and therefore Wordfest would be able to self-fund. If the project grows there would be the possibility to look at sponsorship from local companies.

17. Is there anything else you think we should know about the project?

This project forms part of Wordfests overall objectives to engage with an improve literacy within our local community. It also enables us to reach young people a group which hitherto we have had difficulty engaging.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.



Report to	Calne
Date of Meeting	09/03/2021
Title of Report	Community Youth Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Calne Area Board.

Application	Grant Amount	
Applicant: Splash part of Community First Project Title: Splash in Calne	£5,000	
Applicant: Calne Town Council Project Title: Calne Youth Outreach April to July 2021	£2,950	
Applicant: The Bridge Youth Project Project Title: Thrive Hub Worker	£5,000	
Applicant: A.C.T.S Theatre Arts School Ltd Project Title: Music and Performing arts for all Calne	£5,000	

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2020/21 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2020/2021.

Community Youth Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Youth Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community-based projects and schemes.

Youth Budget: The youth budget currently has £15,835 uncommitted in 2020/21, whereas the applications at this meeting total £17,950 in requests for funding.

3. The applications

Applicant: Splash, part of Community First **Project Title**: Splash in Calne

Amount Requested from Area Board: £5,000

This application meets grant criteria 2020/21.

Project Summary: Splash provides positive activities and youth support for young people facing challenges in their lives including those who are Looked After with SEN young victims of crime. Often challenges such as isolation, mental health issues, poverty or bullying negatively impact a young person's confidence and self-esteem. Without interventions this can affect their attainment future aspirations. Splash provides fun opportunities where young people learn, help and support one another and begin to see that they are liked, accepted and valued. Our activities raise aspirations, confidence, self-esteem and empower young people to realise their own capabilities and potential.

Applicant: Calne Town Council **Project Title**: Calne Youth Outreach April to

Requested from Area Board: £2,950

Amount

July 2021

This application meets grant criteria 2020/21.

Project Summary: To continue to provide detached street-based youth work in Calne. This will provide young people with opportunities to engage with professional youth workers for support, advice and mentoring. It will cover the period in which indoor youth activities may be hard to achieve and also will help to build relationships with young people to help assess the needs and gaps in their social and educational development that may be supported through local community action, especially in relation to Covid-19 recovery.

Applicant: The Bridge Youth Project Project Title: Thrive Hub Worker

Amount Requested from Area Board: £5,000

This application meets grant criteria 2020/21.

Project Summary: We, The Bridge Youth Project have employed a "Thrive Hub Worker" to work across 4 primary schools supporting year 5 and 6 children through high quality early intervention transition work and pastoral care. One of these 4 schools is Marden Vale CE Academy where our worker will base himself for one full day a week every week. The initial aim is to begin to try and mitigate the impact that COVID has had on the mental health, wellbeing and academic studies of these children and particularly those making the jump to secondary school in September.

Applicant: A.C.T.S Theatre Arts School Ltd **Project Title**: Music and Performing Arts for All, Calne

Amount Requested from Area Board: £5,000

This application meets grant criteria 2020/21.

Project Summary: To allow young people to access high quality music and performing arts training that they may not otherwise be able to afford.

Report Author:

Peter Dunford,

Community Engagement Manager

Peter.Dunford@wiltshire.gov.uk



Grant Applications for Calne on 09/03/2021

ID	Grant Type	J .	Applicant	Amount Required
886	Youth	Splash in Calne	Splash part of Community First	£5000.00

Submitted: 13/01/2021 17:15:06

ID: 886

Current Status: Application Appraisal

To be considered at this meeting:

09.03.2021

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Splash in Calne

6. Project summary:

Splash provides positive activities and youth support for young people facing challenges in their lives including those who are Looked After with SEN young victims of crime. Often challenges such as isolation mental health issues poverty or bullying negatively impact a young person's confidence and self-esteem. Without interventions this can affect their attainment future aspirations. Splash provides fun opportunities where young people learn help and support one another and begin to see that they are liked accepted and valued. Our activities raise aspirations confidence self-esteem empower young people to realise their own capabilities potential.

7. Which Area Board are you applying to?

Calne

8. What is the Post Code of where the project is taking place?

SN10 2EY

9. Please tell us which theme(s) your project supports:

Youth work/development

Sport/Leisure

1:1/group work

Environment

Other

If Other (please specify)

Well being

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2020

Total Income:

£166668.99

Total Expenditure:

£180940.74

Surplus/Deficit for the year:

£14271.75

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We currently hold 38000.00 in reserves this is within our reserves policy and includes restricted funds pledged for specific Splash projects.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £11500.00 Total required from Area Board £5000.00

Expenditure Income (Itemised £ (Itemised Confirmed Confi

expenditure) income)

150 places on

Splash online 1500.00 Doyly Carte
CT yes 4490.00

activities

100 face to face Splash activity places 80 per place	8000.00	Hugo Halkes Charitable Trust	yes	1500.00
100 individual sessions with a Splash Youth Support Worker	2000.00	Coop	yes	1566.00
		Chippenham Borough Lands Charity	yes	4849.00
		Trowbridge Area Board	yes	5000.00
		Persimmon Homes	yes	890.00
		Wiltshire police and Crime Commissioner	yes	94876.00
		St James Church		1000.00
		Trowbridge Town Trust		1000.00
		Greensquare		4000.00
Total	£11500			£119171

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for

projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

909 Youth	Calne Youth Outreach April to July 2021	Calne Town Council	£2950.00
	ripin to July 2021		

Submitted: 12/02/2021 09:35:18

ID: 909

Current Status: Application Appraisal

To be considered at this meeting:

09.03.2021

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Calne Youth Outreach April to July 2021

6. Project summary:

To continue to provide detached street-based youth work in Calne. This will provide young people with opportunities to engage with professional youth workers for support advice and mentoring. It will cover the period in which indoor youth activities may be hard to achieve and also will help to build relationships with young people to help assess the needs and gaps in their social and educational development that may be supported through local community action especially in relation to Covid-19 recovery.

7. Which Area Board are you applying to?

Calne

Electoral Division

8. What is the Post Code of where the project is taking place?

SN11 0EN

9. Please tell us which theme(s) your project supports:

Youth work/development Employment or training 1:1/group work Community Project Community Safety

Health

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2020

Total Income:

£1930933.00

Total Expenditure:

£1432581.00

Surplus/Deficit for the year:

£10275.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£527176.00

Why can't you fund this project from your reserves:

The Town Council is allocating half of the funding of this project as its contribution to a piece of work that is also a priority for the Area Board. The youth work will engage with young people from outside of the town boundary and is therefore felt appropriate for matched community area funding

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £5900.00 Total required from Area Board £2950.00

Expenditure		Income	Tick if income
(Itemised	£	(Itemised	confirmed
expenditure)		income)	Commined

expenditure) income)

80 Hours 2 x Town Council 5900.00 yes 2950.00 2hr sessions 50%

Total £5900 £2950

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

908 Youth Thrive Hub Worker The Bridge Youth Project \(£5000.00 \)

Submitted: 11/02/2021 17:03:28

ID: 908

Current Status: Application Appraisal

To be considered at this meeting:

09.03.2021

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Thrive Hub Worker

6. Project summary:

We The Bridge Youth Project have employed a 039 Thrive Hub worker 039 to work across 4 primary schools supporting year 5 and 6 children through high quality early intervention transition work and 11 pastoral care. One of these 4 schools is Marden Vale CE Academy where our worker will base himself for one full day a week every week. The initial aim is to begin to try and mitigate the impact that COVID has had on the mental health wellbeing and academic studies of these children and particularly those making the jump to secondary school in September.

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne North

8. What is the Post Code of where the project is taking place?

SN11 9BD

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

1:1/group work

Health

Other

If Other (please specify)

Transition Mental Health and wellbeing early intervention

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2019

Total Income:

£172776.00

Total Expenditure:

£178486.00

Surplus/Deficit for the year:

£5710.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

Our reserves are all committed to the salaries and running costs of our staff working across 24 schools in Wiltshire which is why we have no free reserves. Devizes Area Board have encouraged us to apply for the pound5000 shortfall which is relevant to the two schools we are working at in Devizes. We are very grateful for any special consideration that the Calne area board can give us on our work in Marden Vale CE Academy. We are in discussions with councillors from Wootton Bassett at the moment regarding a potential application to them.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost Total required from Area Board		£25700.00 £5000.00			
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed	£	
	laptop	700.00	Devizes Area Board	yes	700.00
	Salary	25000.00	Our reserves	yes	15000.00
			Devizes Area Board		5000.00

Total £25700 £20700

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

905 Youth	Music and Performing arts for all Calne	A.C.T.S Theatre Arts School Ltd	£5000.00

Submitted: 11/02/2021 10:21:27

ID: 905

Current Status: Application Appraisal

To be considered at this meeting:

09.03.2021

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

- 4. If yes, please state why this project cannot be funded from the Parish Precept
- 5. Project title?

Music and Performing arts for all Calne

6. Project summary:

To allow young people to access high quality music and performing arts training that they may not otherwise be able to afford.

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne Central

8. What is the Post Code of where the project is taking place?

SN11 9FL

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Arts/Culture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2020

Total Income:

£78840.00

Total Expenditure:

£91485.00

Surplus/Deficit for the year:

£-12645.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£2000.00

Why can't you fund this project from your reserves:

We are using our reserves and further future income to help fund this project but much more will be needed from fundraising in order to hit our target of reaching 140 or more families in the first year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £55570.00 Total required from Area Board £5000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Staff venue 1	9000.00	Our reserves/future fees	yes	20450.00
Venue 1	2160.00	Other council grants		10000.00
Venue 2	2160.00	fundraising through events	yes	5000.00
staff venue 2	9000.00	crowdfunding		9620.00
instrumental tutor fees	33250.00	other non council grant providers		5500.00
Total	£55570			£50570

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Figini, Stuart

From: Louise Rendle <louiserendle.wsun@btconnect.com>

Sent: 17 June 2020 15:31
To: Dunford, Peter
Cc: 'Diane Gooch'

Subject: Calne Voices and Calne Dementia - Admin support for Meetings (6 months costing)

Hi Peter,

Yes we would be more than happy to support a meeting in Jan/Feb. Again just bear in mind if it was a face to face meeting in Calne there would be an additional £30 cost.

Kind regards

Louise

Louise Rendle

Chief Executive
Wiltshire Service Users' Network
The Independent Living Centre
St. George's Road
Semington
BA14 6JQ
01380 871800
www.wsun.co.uk

The office is open Monday – Friday. If we are unavailable, please leave us a message and we will get back to you asap.









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From: Dunford, Peter [mailto:Peter.Dunford@wiltshire.gov.uk]

Sent: 17 June 2020 14:20

To: Louise Rendle < louiserendle.wsun@btconnect.com>

Cc: Diane Gooch <diane_e_gooch@yahoo.co.uk>

Subject: Calne Voices and Calne Dementia - Admin support for Meetings (6 months costing)

Louise,

Thank you for the costing.

If we wanted an additional meeting in January/February 2021, could you provide that support at an additional cost of \pm 160 ?

Diane will shortly be issuing an agenda for the Calne Dementia Steering Group and Calne Voices to meet online on 1st July.

Regards,

Peter

Peter Dunford Community Engagement Manager

Communities and Neighbourhoods



Tel: 07827 958303

Email: peter.dunford@wiltshire.gov.uk

Web: https://cms.wiltshire.gov.uk/mgCommitteeDetails.aspx?ID=166

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From: Louise Rendle <louiserendle.wsun@btconnect.com>

Sent: 16 June 2020 17:32

To: Dunford, Peter < Peter < Peter.Dunford@wiltshire.gov.uk Ce:Diane.gov.uk gooch@yahoo.co.uk gooch@gov.uk gooch@gov.uk gooch@gov.uk gooch@gov.uk gov.uk gov.uk

Subject: Calne Voices and Calne Dementia - Admin support for Meetings (6 months costing)

Hi Peter,

I hope you are well.

Please find below the costing for the admin support for Calne Dementia steering group and Calne Voices. This is based on on-line zoom meetings in July and October

2 Meetings - July & October both consisting of - 1 hour Voices Meeting & 1.5 hour Steering group meeting

Plus 6.5 hours general administration to include agenda setting, zoom meeting set up and invites, typing up and agreement distribution etc.

	Hours	Hourly Rate £	Total £		
Meeting Costs Voices	1	17.86	17.86		
Meeting Costs Steering Group	1.5	17.86	26.79		
General Administration	6.5	17.86	116.09		
				X2	Total
			160.74	meetings	£321.48
Please note: If the meeting in October is face to face then the additional costs below would apply.					
Travel time	1	17.86	17.86		
Mileage			10.80		
Parking			2.20		
		:	30.86		

If you would like any further clarification please either email me or give me a ring.

Kind regards

Louise Rendle

Chief Executive
Wiltshire Service Users' Network
The Independent Living Centre
St. George's Road
Semington
BA14 6JQ
01380 871800
www.wsun.co.uk

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Figini, Stuart

From: Louise Godwin <louise.godwin@virgin.net>

Sent: 26 February 2021 13:10

To: Dunford, Peter **Subject:** Calne Central

Hi Peter,

Thank you for your time this morning. Following on from our conversation I would be very grateful if you could speak to the councillors at the area board meeting next week about the possibility of allocating the remaining unclaimed charity funding budget of £650 to Calne Central?

Calne Central is a volunteer led drop-in centre for vulnerable members of the community. We run a community kitchen serving hot food six days a week and have a fridge and food pantry accessible 24/7 for anyone who needs it. We have a couple of computers with internet access so can assist people with things like applying for benefits, searching for jobs, completing applications and creating CV's. Equally as important as this practical support is the emotional support our volunteers provide. We offer a listening ear and company to the lonely and vulnerable in a warm safe environment. Everyone is welcome.

We raise money to keep the centre open through the sale of donated goods. This includes everything from bicycles, buggies and electrical items through to books, CD's and bric-a-brac. Goods are sold from within the centre, but we also use social media to advertise and sell things. We offer a shop window for local artists and jewellers, displaying and selling their work for a small percentage of anything sold.

On average we feed 12-15 people a day, six days a week, so need to continually fundraise to maintain this service. Since lockdown we've expanded to offer take away food to anyone shielding. We've also recently installed a phone line, which we're using to assist with combating loneliness amongst housebound individuals.

We set up a little over a year ago as an off shoot of another established Calne charity, Calne in Tune. As we've expanded and developed to meet the changing needs of our community we have decided to try and set up as a charity in our own right. We are currently working towards applying for registered charity status but are still approx. £1,000 away from the £5,000 income per year needed in order to apply to register with the charity commission.

If the councillors did decide that Calne Central would be a worthy cause for receiving their remaining budget for this financial year we would use the money to purchase food for meals and also put some of it towards the cost of heating and lighting our premises. As importantly, it would of course make a considerable contribution to our income for this financial year, and our ability to apply for registered charity status.

I am aware that the deadline for grant bids for this financial year has already passed, but as a relatively newly established charity, Calne Central would be very grateful if you could consider us for financial support.

Thank you again for your time and I look forward to hearing from you.

Kind regards, Louise Godwin Volunteer Fundraiser for Calne Central

Figini, Stuart

From: Su Johnson <sj2787@live.com>

Sent: 01 March 2021 11:00 **To:** Dunford, Peter

Subject: Potential funding for Memorial Garden in Castlefields

Thanks for your prompt reply Peter. We only found out last week that the idea is likely to be agreeable to the council so we are at the early stages of planning. A fund set up for the boys currently stands at just over £5,000 and we are planning further fundraising but as yet are to get some indication of costs. If I had to give a rough estimate I would like it will be under £10,000 and if a contribution of £1,000 - £2,000 could be applied for that would be wonderful. As we work up costs further I can be more specific. Hope that helps?

Kind regards

Su Johnson

Sent from Mail for Windows 10

From: <u>Dunford, Peter</u> Sent: 01 March 2021 10:37

To: Su Johnson

Subject: Potential funding for Memorial Garden in Castlefields

Su, the idea for a memorial garden is a lovely, fitting one. Please could you give an approximate idea of proposed costs and grant contribution so that I can discuss the matter with Councillor Christine Crisp, the Chairman of the Calne Area Board. Regards, Peter

Peter Dunford Community Engagement Manager

Communities and Neighbourhoods



Tel: 07827 958303

Email: peter.dunford@wiltshire.gov.uk

Web: https://cms.wiltshire.gov.uk/mgCommitteeDetails.aspx?ID=166

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From: Su Johnson <sj2787@live.com>

Sent: 01 March 2021 10:31

To: Dunford, Peter < Peter. Dunford@wiltshire.gov.uk>

Subject: FW: Potential funding for Memorial Garden in Castlefields

Sorry Peter, forgot to attach the diagram

Sent from Mail for Windows 10

From: Su Johnson

Sent: 01 March 2021 10:27

To: Peter.Dunford@wiltshire.gov.uk

Subject: Potential funding for Memorial Garden in Castlefields

Hi Peter,

Rob Mercer from CTC gave me your details as I am representing the families of the 4 boys who died in the Derry Hill crash last year. I'm not sure if you are aware that they want to create a memorial garden in Castlefields, which in principle has the support of the Town Council and CARP. The idea is that, whilst it's a memorial for the boys, it provides a place of quiet contemplation for other families who have lost loved ones as a feature within the Castlefields area.

As they are looking for the gardens to be for the wider benefit of the residents of Calne, I'd like to understand if the Area Board might be able to provide some funding? The attached diagram illustrates our early thinking and you'll see that we intend to provide benches, bins, planters, hard landscaping and planting. Is this something we could ask for support for?

It may be useful to know I'm creating a presentation that will go to the full council meeting on 29th March (papers to be presented by the 14th) so knowing if we might be able to source additional financial support as soon as possible would be ideal.

I look forward to hearing from you,

Kind regards

Su Johnson Sj2787@live.com 07521 161551

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